

Appendix 1: Current Grant Funding Allocation for 2017 – 2018 and Proposed Plan

CCG Area	Service	Provider	CCG	KCC ASC	KCC PH	Total	Proposed Plan
Ashford	User Forum	Speak Up CIC	£14,659	£7,830	£0	£22,489	Place under the Health Watch contract in order to understand the percentage of user voice and peer support to inform future commissioning arrangements.
Canterbury and Coastal	Mental Health input to Homeless people	Catching Lives	£0	£39,595	£0	£39,595	Transferred to Shaw Trust under Lot 3.
	User Forum	Take Off	£0	£20,402	£0	£20,402	Place under the Health Watch contract in order to understand the percentage of user voice and peer support to inform future commissioning arrangements
	Service User Expenses	Shaw Trust	£0	£4,000	£3,500	£7,500	Transferred to Shaw Trust under Lot 3.
Dartford Gravesham & Swanley	User Forum	Megan CIC	£3,268	£13,550	£0	£16,818	Place under the Health Watch contract in order to understand the percentage of user voice and peer support to inform future commissioning arrangements
South Kent Coast	User Forums	Take Off Folkestone	£0	£8,315	£0	£8,315	Place under the Health Watch contract in order to understand the percentage of user voice and peer support to inform future commissioning arrangements
	User Forums	Speak Up CIC	£14,659	£7,830	£0	£22,489	Place under the Health Watch contract in order to understand the percentage of user voice and peer support to inform future commissioning arrangements

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Swale	Supported Accommodation KCC Just administrate the payment of the grant and approval to move this is in place	Circle support	£111,762	£0	£0	£111,762	Transferred to Porchlight under Lot 1.
	User Forums	Rethink	£20,193	£12,849	£0	£33,042	Place under the Health Watch contract in order to understand the percentage of user voice and peer support to inform future commissioning arrangements
Thanet	User Forums	Speak Up CIC	£14,659	£7,830	£0	£22,489	Place under the Health Watch contract in order to understand the percentage of user voice and peer support to inform future commissioning arrangements
West Kent	Debt counselling	Tunbridge Wells CAB	£0	£13,540	£0	£13,540	Transferred to Shaw Trust under Lot 2.
	Mental Health Input to homelessness services	Maidstone Christian Care	£0	£50,000	£0	£50,000	Transferred to Shaw Trust under Lot 2.
	Service User Expenses	Shaw Trust	£0	£4,000	£3,500	£7,500	Transferred to Shaw Trust under Lot 2.

CCG Area	Service	Provider	CCG	KCC ASC	KCC PH	Total	Proposed Plan
	User Forum	TW MH resource centre	£10,691	£8,730	£0	£19,421	Place under the Health Watch contract in order to understand the percentage of user voice and peer support to inform future commissioning arrangements
	User Forum	Involve	£0	£38,119	£0	£38,119	Place under the Health Watch contract in order to understand the percentage of user voice and peer support to inform future commissioning arrangements
Kent Wide Services	Administration of the MHAGs	West Kent Mind	£0	£32,000	£0	£32,000	Place under the Health Watch contract in order to understand the percentage of user voice and peer support to inform future commissioning arrangements.
	24/7 telephone support line	Mental Health Matters	£24,199 & Medway Council £17,120	£98,057	£37,615	£176,991	Kent and Medway service will be a separate contract managed by the Shaw Trust. An increase in funding has been agreed with Medway of £5,000 (which includes £1,914 which has been reallocated from the Live it Well Website) to cover the 3 year period of Live Well Kent. Public Health funding of £11,615 has been reallocated from the Live it Well Website.